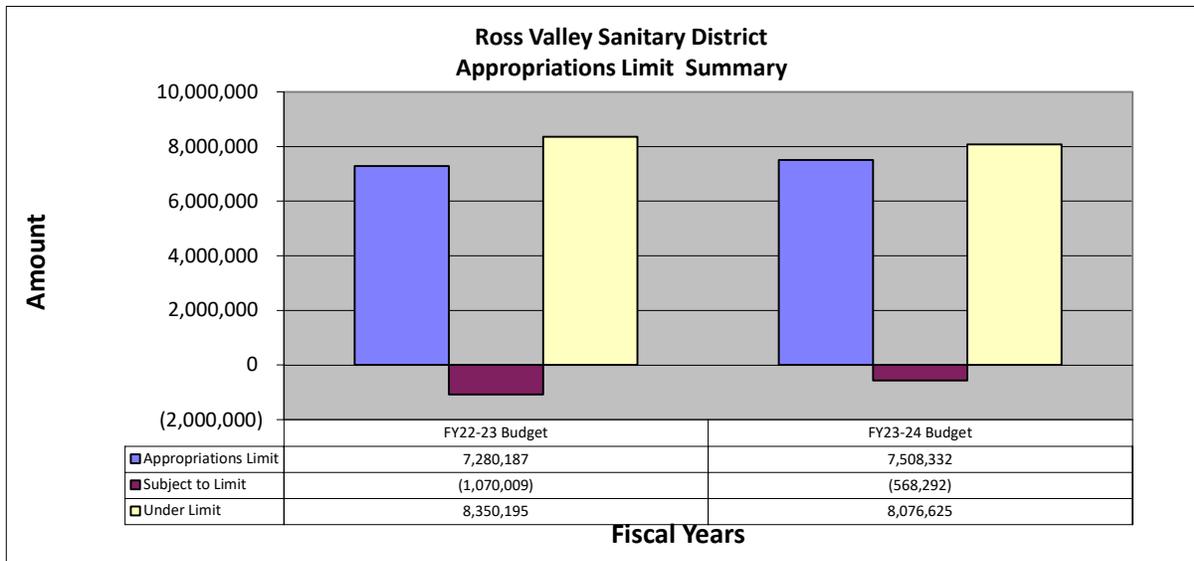


Ross Valley Sanitary District

Appropriations Limit Calculation Summary

Fiscal Year FY23-24 Adopted Budget

| | | |
|--|----|--------------------|
| Prior Year Appropriation Limit | \$ | 7,280,187 |
| Allowed Compounded Percentage Increase from Prior Year [1] | | |
| County Per Capita Personal Income | | 1.0444 |
| County Population Growth From January 2023 to 2024 State Dept of Finance | | 0.9894 |
| Compounded Percentage as an Adjustment Factor | | 3.3329% |
| Annual Adjustment Amount to Appropriation Limit | | 242,644 |
| Current Year Appropriation Limit | | 7,508,332 |
| Current Year Adopted Budget Appropriations From Proceeds of Taxes | | |
| Proceeds of Taxes From Adopted Budget [2] | | 9,851,708 |
| Less Allowable Exclusion of Certain Appropriations [3] | | (10,420,000) |
| Current Year Appropriations Subject to Appropriation Limit | | (568,292) |
| Current Year Appropriations Under the Appropriation Limit | \$ | (8,076,625) |
| Percentage Under the Limit | | -108% |



| | | | |
|---|----------------------------|------------------------|----------------------|
| (1) From State Department of Finance, as required by State Law. See worksheet #5 & #6 | | | |
| (2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. Summary of worksheet #1.1 for above calculations of Appropriations Limit and Appropriations Subject to Limit, with adjustments. | | | |
| | From Non Proceeds of Taxes | From Proceeds of Taxes | Total Appropriations |
| District Operations, Debt Service, Capital Improvements & Other Costs | 29,091,392 | 9,851,708 | 38,943,100 |
| (3) Summary of Exclusions funded by Proceeds of Taxes allowed under State Law. See worksheet #3 | | Exclusions | |
| Court Order Costs | | - | |
| Federal Mandates | | - | |
| Qualified Capital Outlay Over \$100,000 | | 10,420,000 | |
| Qualified Debt Service | | - | |
| Total Exclusions | | 10,420,000 | |

**ROSS VALLEY SANITARY DISTRICT
RESOLUTION NO 23-1646**

**A RESOLUTION OF THE BOARD OF DIRECTORS ESTABLISHING AN
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-24**

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

WHEREAS, Government Code 7900, et seq., provides the process in which to calculate the appropriations limit including a provision to make such documentation available to the public and a requirement to adopt a resolution setting the annual appropriation limit; and

WHEREAS, the Ross Valley Sanitary District has complied with the provisions of Article XIII-B in determining the appropriation limits each fiscal year; and

WHEREAS, the Ross Valley Sanitary District has determined that the District's appropriations limit for Fiscal Year 2023-24 is \$7,508,332; and

WHEREAS, the Ross Valley Sanitary District has calculated the amount of appropriations that are subject to the limit to be \$(568,292) for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ross Valley Sanitary District that the sum of \$7,508,332 is hereby established as the appropriations limit for Fiscal Year 2023-24.

PASSED, APPROVED, AND ADOPTED at a regular meeting by the Board of Directors of Ross Valley Sanitary District held on the 19th of July 2023 following vote:

AYES: Boorstein, Gaffney, Kelly, Meigs, Sylla

NOES:

ABSENT:

ABSTAIN: None

ATTEST:



Michael Boorstein
Secretary of the Board



Thomas Gaffney
President of the Board