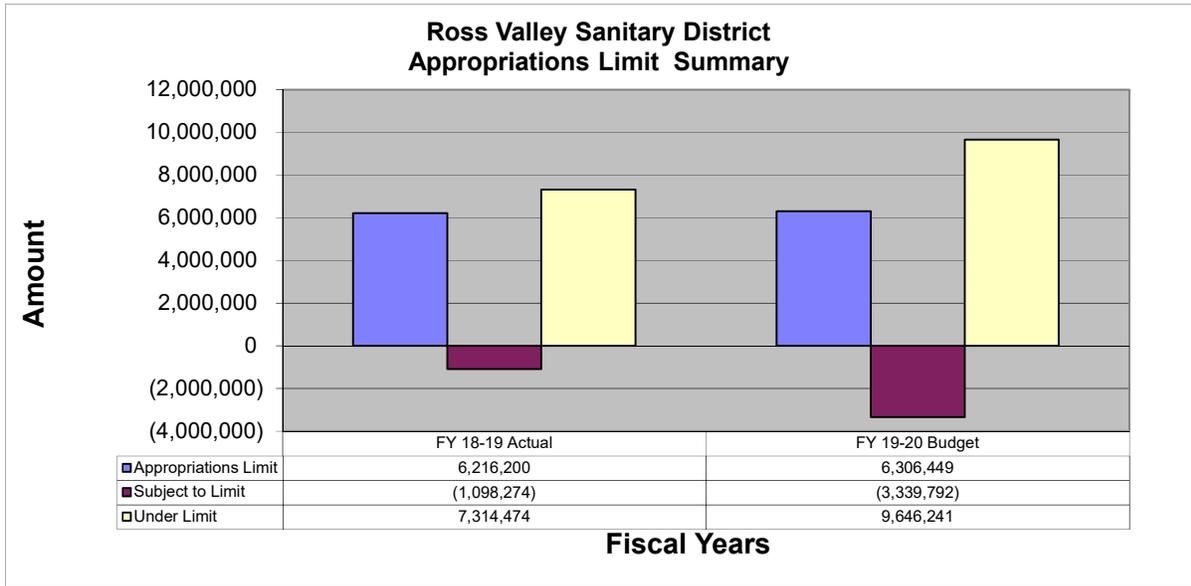


Ross Valley Sanitary District

Appropriations Limit Calculation Summary

Fiscal Year 19-20 Adopted Budget

Prior Year Appropriation Limit	\$ 6,216,200
Allowed Compounded Percentage Increase from Prior Year [1]	
County Per Capita Personal Income	1.0146
County Population Growth From January 2016 to 2017 State Dept of Finance	0.9999
Compounded Percentage as an Adjustment Factor	1.4518%
Annual Adjustment Amount to Appropriation Limit	90,249
Current Year Appropriation Limit	6,306,449
Current Year Adopted Budget Appropriations From Proceeds of Taxes	
Proceeds of Taxes From Adopted Budget [2]	6,904,208
Less Allowable Exclusion of Certain Appropriations [3]	(10,244,000)
Current Year Appropriations Subject to Appropriation Limit	(3,339,792)
Current Year Appropriations Under the Appropriation Limit	\$ (9,646,241)
Percentage Under the Limit	-153%



(1) From State Department of Finance, as required by State Law. See worksheet #5 & #6

(2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. Summary of worksheet #1.1 for above calculations of Appropriations Limit and Appropriations Subject to Limit, with adjustments.

	From Non Proceeds of Taxes	From Proceeds of Taxes	Total Appropriations
District Operations, Debt Service, Capital Improvements & Other Costs	49,492,692	6,904,208	56,396,900

(3) Summary of Exclusions funded by Proceeds of Taxes allowed under State Law. See worksheet #3

	Exclusions
Court Order Costs	-
Federal Mandates	-
Qualified Capital Outlay Over \$100,000	3,299,000
Qualified Debt Service	6,945,000
Total Exclusions	10,244,000

**ROSS VALLEY SANITARY DISTRICT
RESOLUTION NO 19-1569**

**A RESOLUTION OF THE BOARD OF DIRECTORS ESTABLISHING AN
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2019-20**

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

WHEREAS, Government Code 7900, et seq., provides the process in which to calculate the appropriations limit including a provision to make such documentation available to the public and a requirement to adopt a resolution setting the annual appropriation limit; and

WHEREAS, the Ross Valley Sanitary District has complied with the provisions of Article XIII-B in determining the appropriation limits each fiscal year; and

WHEREAS, the Ross Valley Sanitary District has determined that the District's appropriations limit for Fiscal Year 2019-20 is \$6,306,449; and

WHEREAS, the Ross Valley Sanitary District has calculated the amount of appropriations that are subject to the limit to be \$3,339,792 for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ross Valley Sanitary District that the sum of \$6,306,449 is hereby established as the appropriations limit for Fiscal Year 2019-20.

PASSED, APPROVED, AND ADOPTED at a regular meeting by the Board of Directors of Ross Valley Sanitary District held on the 20th of November 2019 following vote:

AYES: *Gaffney, Meigs, Sylla, Boorstein, Kelly*

NOES: *None.*

ABSENT: *None.*

ABSTAIN: *None.*

ATTEST:

Thomas Gaffney

Thomas Gaffney
Secretary of the Board



Michael Boorstein
President of the Board