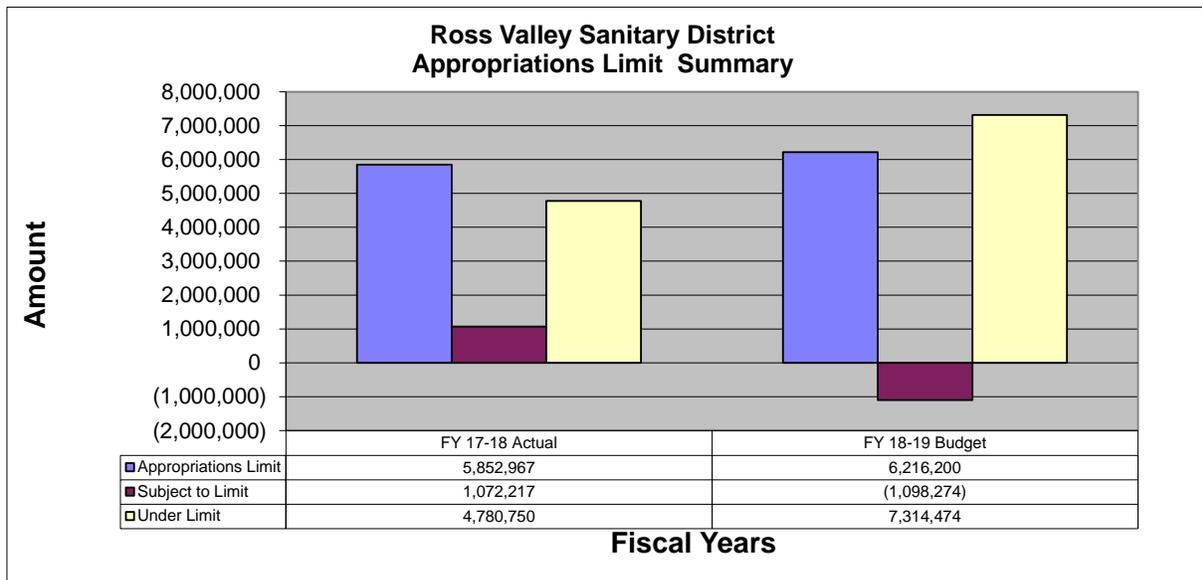


# Ross Valley Sanitary District

## Appropriations Limit Calculation Summary

### Fiscal Year 18-19 Adopted Budget

|  |                       |
|--|-----------------------|
| <b>Prior Year Appropriation Limit</b>                                    | <b>\$ 5,852,967</b>   |
| <b>Allowed Compounded Percentage Increase from Prior Year [1]</b>        |                       |
| County Per Capita Personal Income  | 1.0595                |
| County Population Growth From January 2016 to 2017 State Dept of Finance | 1.0024                |
| Compounded Percentage as an Adjustment Factor                            | 6.2060%               |
| Annual Adjustment Amount to Appropriation Limit                          | 363,232               |
| <b>Current Year Appropriation Limit</b>                                  | <b>6,216,200</b>      |
| <b>Current Year Adopted Budget Appropriations From Proceeds of Taxes</b> |                       |
| Proceeds of Taxes From Adopted Budget [2]                                | 4,678,726             |
| Less Allowable Exclusion of Certain Appropriations [3]                   | (5,777,000)           |
| <b>Current Year Appropriations Subject to Appropriation Limit</b>        | <b>(1,098,274)</b>    |
| <b>Current Year Appropriations Under the Appropriation Limit</b>         | <b>\$ (7,314,474)</b> |
| <b>Percentage Under the Limit</b>  | <b>-118%</b>          |



|   |                            |                        |
|---|----------------------------|------------------------|
| (1) From State Department of Finance, as required by State Law. See worksheet #5 & #6   |                            |                        |
| (2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. Summary of worksheet #1.1 for above calculations of Appropriations Limit and Appropriations Subject to Limit, with adjustments. |                            |                        |
|   | From Non Proceeds of Taxes | From Proceeds of Taxes |
| District Operations, Debt Service, Capital Improvements & Other Costs   | 49,286,264                 | 4,678,726              |
|   |                            | 53,964,990             |
| (3) Summary of Exclusions funded by Proceeds of Taxes allowed under State Law. See worksheet #3   |                            |                        |
|   | Exclusions                 |                        |
| Court Order Costs   | -                          |                        |
| Federal Mandates  | -                          |                        |
| Qualified Capital Outlay Over \$100,000   | 1,197,700                  |                        |
| Qualified Debt Service  | 4,579,300                  |                        |
| Total Exclusions  | 5,777,000                  |                        |

# RESOLUTION NO 19-1553

## RESOLUTION OF THE BOARD OF DIRECTORS OF THE ROSS VALLEY SANITARY DISTRICT ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2018-19

**WHEREAS**, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the State and local governments; and

**WHEREAS**, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

**WHEREAS**, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

**WHEREAS**, Government Code 7900, et seq., provides the process in which to calculate the appropriations limit including a provision to make such documentation available to the public and a requirement to adopt a resolution setting the annual appropriation limit; and

**WHEREAS**, with the concurrence of the State, guidelines and worksheets have been developed by coalition of statewide organizations and the League of California Cities to assist in the implementation and compliance with the law; and

**WHEREAS**, the Ross Valley Sanitary District has complied with the provisions of Article XIII-B in determining the appropriation limits each fiscal year; and

**WHEREAS**, the Ross Valley Sanitary District has determined that the District's appropriations limit for Fiscal Year 2018/19 is \$6,216,200; and

**WHEREAS**, the Ross Valley Sanitary District has calculated the amount of appropriations that are subject to the limit to be \$1,098,274 for Fiscal Year 2018/19.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Ross Valley Sanitary District that the sum of \$6,216,200 is hereby established as the appropriations limit for Fiscal Year 2018/19.

**PASSED AND ADOPTED** at a regular meeting by the Board of Directors of Ross Valley Sanitary District held on the 16<sup>th</sup> of January 2019 following vote:

AYES: *Boorstein, Kelly, Meigs, Sylla, Gaffney*  
NOES: None.  
ABSTAIN/ABSENT: None.

*Thomas Gaffney*  
\_\_\_\_\_  
Thomas Gaffney  
President of the Board

ATTEST:

*Mary Sylla*  
\_\_\_\_\_  
Mary Sylla  
Secretary of the Board