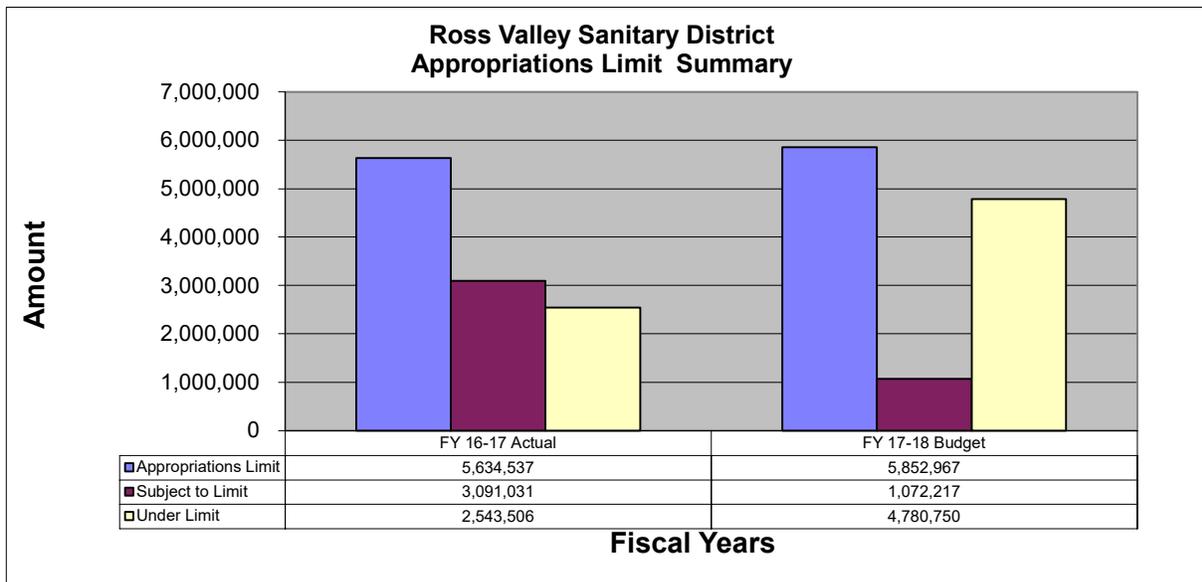


Sanitary District No. 1 - Ross Valley Sanitary District

Appropriations Limit Calculation Summary

Fiscal Year 17-18 Adopted Budget

Prior Year Appropriation Limit	\$ 5,634,537
Allowed Compounded Percentage Increase from Prior Year [1]	
Statewide Per Capita Personal Income	1.0369
County Population Growth From January 2016 to 2017 State Dept of Finance	1.0018
Compounded Percentage as an Adjustment Factor	3.8766%
Annual Adjustment Amount to Appropriation Limit	218,431
Current Year Appropriation Limit	5,852,967
Current Year Adopted Budget Appropriations From Proceeds of Taxes	
Proceeds of Taxes From Adopted Budget [2]	6,789,445
Less Allowable Exclusion of Certain Appropriations [3]	(5,717,228)
Current Year Appropriations Subject to Appropriation Limit	1,072,217
Current Year Appropriations Under the Appropriation Limit	\$ (4,780,750)
Percentage Under the Limit	-82%



(1) From State Department of Finance, as required by State Law. See worksheet #5 & #6		
(2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. Summary of worksheet #1.1 for above calculations of Appropriations Limit and Appropriations Subject to Limit, with adjustments.		
	From Non Proceeds of Taxes	From Proceeds of Taxes
District Operations, Debt Service, Capital Improvements & Other Costs	58,085,555	6,789,445
		64,875,000
(3) Summary of Exclusions funded by Proceeds of Taxes allowed under State Law. See worksheet #3		Exclusions
Court Order Costs		-
Federal Mandates		-
Qualified Capital Outlay Over \$100,000		2,187,228
Qualified Debt Service		3,530,000
Total Exclusions		5,717,228

RESOLUTION NO 17-1535

RESOLUTION OF THE BOARD OF DIRECTORS OF SANITARY DISTRICT NO.1 DETERMINING THE ANNUAL APPROPRIATION LIMITS FROM FISCAL YEAR 2009- 10 THROUGH FISCAL YEAR 2016-17, AND ADOPTING THE APPROPRIATION LIMIT FOR THE FISCAL YEAR 2017-18 BUDGET

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

WHEREAS, Government Code 7900, et seq. provides the process in which to calculate the appropriations limit and requires local agencies to adopt a resolution setting the annual appropriation limit; and

WHEREAS, with the concurrence of the State, guidelines and worksheets have been developed by coalition of statewide organizations and the League of California Cities to assist in the implementation and compliance with the law; and

WHEREAS, the annual appropriation limit and determination of the budget appropriations subject to the limit has not been set since FY 2009-10 and there is no requirement to retroactively set the appropriation limits or determine the appropriations subject to the limit, other than to determine the applicable growth factors and apply to the appropriation limit last set in November 2009 for FY 2009-10; and

WHEREAS, Sanitary District No. 1 has complied with the provisions of Article XIII-B in determining the appropriation limits for Fiscal Year 2009-10 through Fiscal Year 2016-17 and appropriations subject to the limit for Fiscal Year 2017-18.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Sanitary District No. 1 that:

1. The FY 2009-10 adopted appropriation limit of \$4,368,722 is adjusted to \$4,372,961 in applying correct annual adjustment factors of the non-residential assessed valuation of 0.72% and County population of 0.81% for a total growth of 1.53%.
2. The following annual appropriation limits are calculated and set using the factors in the table below:

Fiscal Year	Per Capita Income	Non-Res AV	County Pop	Annual Percent Growth	Annual Appropriation Limit
FY 08-09					4,306,917
FY 09-10		1.0072	1.0081	1.53%	4,372,961
FY 10-11		0.9983	1.0093	0.76%	4,406,168
FY 11-12	1.0251		1.0090	3.43%	4,557,414
FY 12-13	1.0377		1.0105	4.86%	4,778,885
FY 13-14	1.0512		1.0042	5.56%	5,044,663
FY 14-15		1.0060	1.0042	1.03%	5,096,483
FY 15-16	1.0382		1.0073	4.58%	5,329,794
FY 16-17	1.0537		1.0033	5.72%	5,634,537

3. The annual adjustment factors used to calculate the FY 2017-18 appropriation limit shall be the change by the statewide per capita income percentage (3.69%) and January 2017 State Department of Finance estimated change in County population (0.18%) for a total growth of 3.88%.
4. The FY 2017-18 appropriation limit shall be \$5,852,967.
5. The FY 2017-18 appropriations subject to the appropriation limit is \$1,072,217.

PASSED AND ADOPTED at a regular meeting by the Board of Directors of Sanitary District No. 1 held on the 15th of November 2017 following vote:

AYES: *Boorstein, Gaffney, Kelly, Meigs, Sylla*
 NOES: *None*
 ABSTAIN/ABSENT: *None*

Doug Kelly

Doug Kelly
 President of the Board

ATTEST:

Thomas Gaffney

Thomas Gaffney
 Secretary of the Board