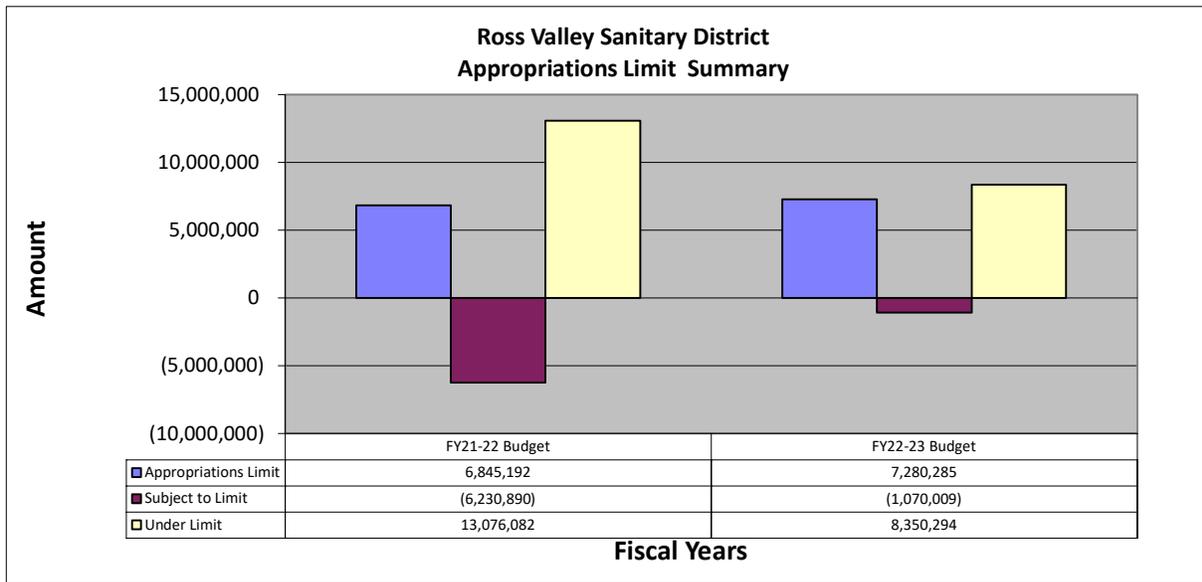


# Ross Valley Sanitary District

## Appropriations Limit Calculation Summary

### Fiscal Year FY22-23 Adopted Budget

<b>Prior Year Appropriation Limit</b>	<b>\$ 6,845,192</b>
<b>Allowed Compounded Percentage Increase from Prior Year [1]</b>	
County Per Capita Personal Income	1.0755
County Population Growth From January 2021 to 2022 State Dept of Finance	0.9889
Compounded Percentage as an Adjustment Factor	6.3562%
Annual Adjustment Amount to Appropriation Limit	435,094
<b>Current Year Appropriation Limit</b>	<b>7,280,285</b>
<b>Current Year Adopted Budget Appropriations From Proceeds of Taxes</b>	
Proceeds of Taxes From Adopted Budget [2]	9,549,991
Less Allowable Exclusion of Certain Appropriations [3]	(10,620,000)
<b>Current Year Appropriations Subject to Appropriation Limit</b>	<b>(1,070,009)</b>
<b>Current Year Appropriations Under the Appropriation Limit</b>	<b>\$ (8,350,294)</b>
<b>Percentage Under the Limit</b>	<b>-115%</b>



(1) From State Department of Finance, as required by State Law. See worksheet #5 & #6			
(2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. Summary of worksheet #1.1 for above calculations of Appropriations Limit and Appropriations Subject to Limit, with adjustments.			
	From Non Proceeds of Taxes	From Proceeds of Taxes	Total Appropriations
District Operations, Debt Service, Capital Improvements & Other Costs	31,078,009	9,549,991	40,628,000
(3) Summary of Exclusions funded by Proceeds of Taxes allowed under State Law. See worksheet #3		Exclusions	
Court Order Costs		-	
Federal Mandates		-	
Qualified Capital Outlay Over \$100,000		10,620,000	
Qualified Debt Service		-	
Total Exclusions		10,620,000	

**ROSS VALLEY SANITARY DISTRICT  
RESOLUTION NO 22-1627**

**A RESOLUTION OF THE BOARD OF DIRECTORS ESTABLISHING AN  
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2022-23**

**WHEREAS**, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the State and local governments; and

**WHEREAS**, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

**WHEREAS**, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

**WHEREAS**, Government Code 7900, et seq., provides the process in which to calculate the appropriations limit including a provision to make such documentation available to the public and a requirement to adopt a resolution setting the annual appropriation limit; and

**WHEREAS**, the Ross Valley Sanitary District has complied with the provisions of Article XIII-B in determining the appropriation limits each fiscal year; and

**WHEREAS**, the Ross Valley Sanitary District has determined that the District's appropriations limit for Fiscal Year 2022-23 is \$7,280,285; and

**WHEREAS**, the Ross Valley Sanitary District has calculated the amount of appropriations that are subject to the limit to be \$1,070,009 for Fiscal Year 2022-23.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Ross Valley Sanitary District that the sum of \$7,280,285 is hereby established as the appropriations limit for Fiscal Year 2022-23.

**PASSED, APPROVED, AND ADOPTED** at a regular meeting by the Board of Directors of Ross Valley Sanitary District held on the 20th of July 2022 following vote:

**AYES:** Boorstein, Gaffney, Meigs, Sylla, Kelly

**NOES:** None.

**ABSENT:** None.

**ABSTAIN:** None.

**ATTEST:**

  
\_\_\_\_\_  
Thomas Gaffney

Thomas Gaffney  
Secretary of the Board

  
\_\_\_\_\_  
Douglas T. Kelly  
President of the Board