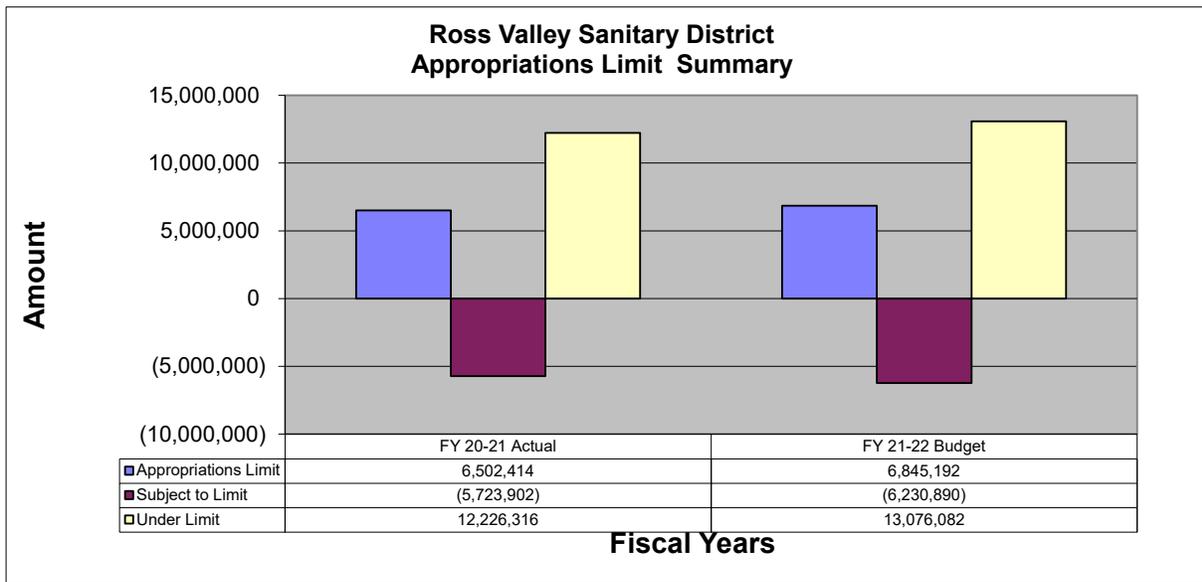


Ross Valley Sanitary District Appropriations Limit Calculation Summary Fiscal Year 21-22 Adopted Budget

Prior Year Appropriation Limit	\$ 6,502,414
Allowed Compounded Percentage Increase from Prior Year [1]	
County Per Capita Personal Income	1.0573
County Population Growth From January 2016 to 2017 State Dept of Finance	0.9957
Compounded Percentage as an Adjustment Factor	5.2715%
Annual Adjustment Amount to Appropriation Limit	342,777
Current Year Appropriation Limit	6,845,192
Current Year Adopted Budget Appropriations From Proceeds of Taxes	
Proceeds of Taxes From Adopted Budget [2]	7,780,110
Less Allowable Exclusion of Certain Appropriations [3]	(14,011,000)
Current Year Appropriations Subject to Appropriation Limit	(6,230,890)
Current Year Appropriations Under the Appropriation Limit	\$ (13,076,082)
Percentage Under the Limit	-191%



(1) From State Department of Finance, as required by State Law. See worksheet #5 & #6		
(2) Proceeds of Taxes are certain revenues as defined by State Law and League of California Cities Article XIII B Appropriations Limit Uniform Guidelines - March 1991. Summary of worksheet #1.1 for above calculations of Appropriations Limit and Appropriations Subject to Limit, with adjustments.		
	From Non Proceeds of Taxes	From Proceeds of Taxes
District Operations, Debt Service, Capital Improvements & Other Costs	34,996,890	7,780,110
		42,777,000
(3) Summary of Exclusions funded by Proceeds of Taxes allowed under State Law. See worksheet #3		Exclusions
Court Order Costs		-
Federal Mandates		-
Qualified Capital Outlay Over \$100,000		14,011,000
Qualified Debt Service		-
Total Exclusions		14,011,000

**ROSS VALLEY SANITARY DISTRICT
RESOLUTION NO 21-1606**

**A RESOLUTION OF THE BOARD OF DIRECTORS ESTABLISHING AN
APPROPRIATIONS LIMIT FOR FISCAL YEAR 2021-22**

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990, amended Article XIII-B effective July 1, 1990; and

WHEREAS, Government Code 7900, et seq., provides the process in which to calculate the appropriations limit including a provision to make such documentation available to the public and a requirement to adopt a resolution setting the annual appropriation limit; and

WHEREAS, the Ross Valley Sanitary District has complied with the provisions of Article XIII-B in determining the appropriation limits each fiscal year; and

WHEREAS, the Ross Valley Sanitary District has determined that the District's appropriations limit for Fiscal Year 2021-22 is \$6,845,192; and

WHEREAS, the Ross Valley Sanitary District has calculated the amount of appropriations that are subject to the limit to be \$(6,230,890) for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ross Valley Sanitary District that the sum of \$6,845,192 is hereby established as the appropriations limit for Fiscal Year 2021-22.

PASSED, APPROVED, AND ADOPTED at a regular meeting by the Board of Directors of Ross Valley Sanitary District held on the 21st of July 2021 following vote:

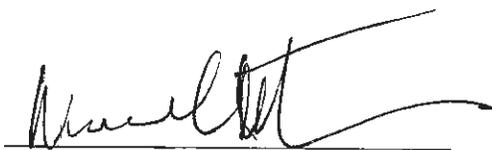
AYES: Boorstein, Gaffney, Kelly, Meigs, Sylla

NOES: None.

ABSENT: None.

ABSTAIN: None.

ATTEST:



Michael Boorstein
Secretary of the Board



Mary Sylla
President of the Board